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5 MAY 1982
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4 May 1982MEMORANDUM FOR: *Beh* Deputy Director of Central Intelligence

FROM:

Director, Office of Planning

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SUBJECT: The Next Planning Cycle

1. We are nearing kick-off stage for next planning cycle. Would like your comments on these preliminary thoughts.

-- Steering Group: Same composition as last year. Headed by DDCI with representatives from:

- IC Staff (D/ICS)
- OMB (Schneider)
- State (Montgomery)
- NSC (?)
- DoD (Stilwell?)

-- McMahon's support will be critical.

- Do you wish to contact him initially or should I?

-- Working Group: A smaller group than last time, representatives from NSC, NSA, GDIP/DIA, CIA, NRO, State (one each). Plus IC Staff.

- The other NFIP entities (Energy, FBI, etc.) would make presentations to the Working Group as appropriate.
- Working Group composition would be constant throughout study.
- Presentations would be made to Working Group, e.g.,

- IRDC Study
- EXRAND Technology Development Plan
- Recon. Regime of the 1990's
- Soviet Deception
- COG
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- IPC Status and Plans
- CIA, NSA, DIA Long Range Plans
- SIGINT Plan
- Others you can think of

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2. We will revisit the 13 issues developed last year for update and modification as needed and extension of time-horizon.

- Think it is important this cycle to explicitly rank the issues and additives in terms of priority.
- We will concentrate on a small number (3 to 5) of new or special emphasis issues. Candidates are:

- Technology: Impact on the collection environment (quantity of data, new weapon systems potential (ABM, ASW, others); diffusion of technology and its implications (robotics, Third World, third country transfer).
- Industrial Base: Manpower and capacity questions. Competition. Ability to support planned programs.
- Continuity of Government: Support to Executive and Military during and after exchange. Goes beyond the current COG boundaries of interest and effort.

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3. Would appreciate any suggestions you might have on how to approach the internal funding issues (cutting of current programs to fund needed new initiatives).

4. Pitfalls to be avoided?



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• I'll have a draft TOR ready for your review & comment on Monday 10 May.

• We need to talk about the Technology Demonstration - Review Technology xfer to Comms

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